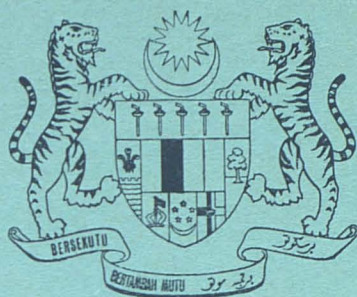


K. P. S. U.

MIN OF INF. & BRO.



MALAYSIA

Development Estimates, 1966

Direct Expenditure	\$681,565,261
Recoverable Loans	158,319,109
Contingencies Reserve	40,000,000
TOTAL EXPENDITURE	\$879,884,370



DEVELOPMENT FUND, 1965
(REVISED ESTIMATES)

ESTIMATED INCOME	ESTIMATED EXPENDITURE	\$ million
Balance brought forward from 1964	Revised Estimated Expenditure 1965 (c)	16
Transfer from Consolidated Revenue Account	Balance to be carried forward to 1966	50
British Government Grant for development in Borneo States		17 (a)
British Government Grant for Malaysian Security Expenditure		40 (b)
Australian Government Grant for Malaysian Security Expenditure		15
Repayment of Loans issued in previous years		4
Transfer from Consolidated Loan Account		490
		<u>632</u>

iii

DEVELOPMENT FUND, 1966

ESTIMATED INCOME	ESTIMATED EXPENDITURE	\$ million
Balance brought forward from 1965	Total estimated expenditure as shown in the Development Estimates, 1966 (including Contingencies Provision of \$40 million)	82
Transfer from Consolidated Revenue Account	Less Estimated Shortfall	50
British Government Grant for development in Borneo States		17 (a)
British Government Grant for Malaysian Security Expenditure		60 (b)
Australian Government Grant for Malaysian Security Expenditure		15
New Zealand Government Grant for Malaysian Security Expenditure		2
Canadian Government Grant for Malaysian Security Expenditure		12
Repayment of Loans issued in previous years		5
Transfer from Consolidated Loan Account		372
		<u>615</u>

(c) Although the total revised estimate of 1965 development expenditure as reported by Ministries amounts to \$593 million, the actual expenditure out-turn for 1965 is expected to be \$550 million since experience indicates that Ministries invariably overstate their revised estimate of expenditure.

(a) At £2 million a year for 5 years as agreed in 1963.
(b) Out of the £14.5 million (\$124.3 million) total grant agreed in 1963.

DEVELOPMENT ESTIMATES, 1966

SUMMARY (MALAYSIA)

	Revised Estimated Total Cost	Total Estimates, 1966-1970	Expenditure, 1966		Balance to Complete	Balance to complete after 1970
			Direct	Loan		
	\$	\$	\$	\$	\$	\$
MALAYA	6,036,889,429	3,171,587,526	596,470,970	138,372,040	2,476,744,516	1,118,978,374
SABAH	391,120,101	312,562,449	42,447,114	16,100,010	254,015,325	32,315,308
SARAWAK	609,206,885	424,217,821	82,647,177	3,847,059	337,723,585	68,859,439
TOTAL	7,037,216,415	3,908,367,796	721,565,261	158,319,109	3,068,483,426	1,220,153,121

NOTE—Separate summaries in respect of Malaya, Sabah and Sarawak, are shown at Annexures A, B and C respectively.

MALAYSIA

