



MALAYSIA

BELANJAWAN PERSEKUTUAN, 1981

ANGGARAN HASIL DAN PERBELANJAAN BAGI TAHUN 1981

ANGGARAN HASIL

HASIL:

(a) Hasil Cukai	\$14,008,268,000
(b) Hasil Bukan Cukai	851,173,000
(c) Penerimaan Bukan Hasil	138,997,000
JUMLAH HASIL ...	\$14,998,438,000

ANGGARAN PERBELANJAAN

BELANJA MENGURUS:

(a) Perbelanjaan Tanggungan	\$ 3,066,002,320
(b) Perbelanjaan Bekalan	11,533,962,320
	\$14,599,964,640

BELANJA PEMBANGUNAN:

(a) Cara Langsung	\$6,192,910,692
(b) Pinjaman	1,484,247,477
(c) Simpanan Luar Jangka	800,000,000
JUMLAH PERBELANJAAN ...	\$ 8,477,158,169
	\$23,077,122,809

**PENYATA ASSET DAN TANGGUNGAN PADA 31HB DISEMBER, 1979
STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER, 1979**

TANGGUNGAN LIABILITIES		\$	c.	\$	c.	ASSET ASSETS		\$	c.	\$	c.
CONSOLIDATED REVENUE ACCOUNT—						CONSOLIDATED REVENUE ACCOUNT—					
Balance as at 1st January, 1979			2,163,696,709 90			CASH—					
Add:						In Treasuries, in Transit and in					
Surplus—1979—						Banks in Malaysia					
Revenue for the year		10,505,179,105 32				Balances with Agencies, Banks, etc.,					
Expenditure for the year		10,040,240,091 59				Overseas				3,266,110,331 21	
Balance as at 31st December, 1979			464,939,013 73			INVESTMENTS—					
CONSOLIDATED LOAN ACCOUNT—						Trustee Stocks (Value at Mid-Market					
Treasury Bills				652,197,085 00		Price 31-12-79—\$65,143,165.90)				123,543,489 29	
Provision for Issue Expenses				43,977 51		Other Stocks (Value at Mid-Market				3,389,653,820 50	
Balance as at 31st December, 1979						Price 31-12-79—\$78,705,122.23)				652,241,062 51	
E CONSOLIDATED TRUST ACCOUNT—						Less: Held for Consolidated Loan Account				2,737,412,757 99	
Government Trust Funds		828,461,304 82				Less: Transferred to Consolidated Trust Account				108,777,034 36	2,628,635,723 63
State Reserve Fund		1,088,673 58				CONSOLIDATED LOAN ACCOUNT—					
Social and Welfare Services Trust Fund		13,365,218 70	Dr.			Cash and Investments (as above)					652,241,062 51
Sodium Arsenite Livestock Compen-						CONSOLIDATED TRUST ACCOUNT—					
sation Trust Fund		34,187 54				Investments held for Special Funds and Special Deposits				93,945,849 04	
Deposits		342,178,940 43				Trustee Securities and Cash held for					
Special Funds and Special Deposits ..		147,139,645 93				Sinking Funds—					
Asean National Trust Fund		2,915,405 76				Domestic Loans				380,574,210 85	
Telecommunication Fund		53,201,685 41				External Loans				43,510,470 59	
Civil Aviation Fund		32,520,889 01				TOTAL				424,084,681 44	518,030,530 48
Accounts Payable		1,394,175,513 78				TOTAL				3,798,907,316 62	
Less: Transferred from Consolidated		484,702,545 04				TOTAL				518,030,530 48	
Revenue Account		1,878,878,058 82				TOTAL				3,798,907,316 62	
Less: Deficit in the Development Fund		108,777,034 36				TOTAL				518,030,530 48	
Sinking Funds		1,770,101,024 46				TOTAL				3,798,907,316 62	
		1,676,155,175 42				TOTAL				518,030,530 48	
						TOTAL				3,798,907,316 62	
						TOTAL				518,030,530 48	
						TOTAL				3,798,907,316 62	

**ANGGARAN HARTA DAN TANGGUNGAN KERAJAAN PERSEKUTUAN
PADA 31^{HB} DISEMBER, 1980**

**ESTIMATED ASSETS AND LIABILITIES OF THE FEDERAL GOVERNMENT
AS AT 31st DECEMBER, 1980**

TANGGUNGAN LIABILITIES	\$ Juta \$ Million	\$ Juta \$ Million	\$ Juta \$ Million	HARTA ASSETS	\$ Juta \$ Million	\$ Juta \$ Million	\$ Juta \$ Million
KIRA-KIRA HASIL YANG DISATUKAN— CONSOLIDATED REVENUE ACCOUNT—				KIRA-KIRA HASIL YANG DISATUKAN— CONSOLIDATED REVENUE ACCOUNT—			
Baki pada 1hb Januari, 1980 .. Balance as at 1st January, 1980		2,628		Wang Tunai: Cash:			
<i>Campur—Anggaran Lebihan 1980: Add:—Estimated Surplus 1980:</i>				Dengan Perbendaharaan-per- bendaharaan dan Bank-bank Dalam Negeri	5,041		
Hasil Revenue		12,870		In Treasuries and Domestic Banks			
Perbelanjaan Expenditure		11,998		Baki-baki dengan Perejean Asing dan Bank-bank	14		
		872	3,500	Balances with Foreign Agencies and Banks ..		5,055	
KIRA-KIRA PINJAMAN YANG DISATU- KAN— CONSOLIDATED LOAN ACCOUNT—				Tanaman Modal: Investments:			
Bil-bil Perbendaharaan Treasury Bills		1,452		Stok-stok Pemegang Amanah ..	63		
<i>Tolak—Dipindahkan kepada Kumpulanwang Pembangunan dalam tahun-tahun 1964, 1965 dan 1977</i>			800	Trustee Stocks			
<i>Less—Transferred to Development Fund in 1964, 1965 and 1977</i>			652	Lain-lain Stok	60		
KIRA-KIRA AMANAH YANG DISATU- KAN— CONSOLIDATED TRUST ACCOUNT—				Other Stocks		123	5,178
Kumpulanwang Amanah Kerajaan Government Trust Funds	514			<i>Tolak—Dipegang untuk Kira- kira Pinjaman Yang Disatukan Less—Held for Consolidated Loan Account</i>		652	
Kumpulanwang Cadangan Negeri State Reserve Fund	5			<i>Tolak—Dipindahkan kepada Kira-kira Amanah Yang Disatu- kan</i>		1,026	
Kumpulanwang Amanah Kebaji- kan dan Perkhidmatan Masyarakat Social and Welfare Services Trust Fund	1			<i>Less—Transfer to Consolidated Trust Account ..</i>		3,500	
Simpanan Deposits	342			KIRA-KIRA PINJAMAN YANG DISATU- KAN— CONSOLIDATED LOAN ACCOUNT—			
Kumpulanwang Khas dan Sim- panan-simpanan Khas Special Funds and Special Deposits	147			Pendahuluan kepada Kira-kira Amanah Yang Disatukan ..			652
	1,009			Advance to Consolidated Trust Account			
Akaun-akaun akan dibayar .. Accounts Payable	484			KIRA-KIRA AMANAH YANG DISATU- KAN— CONSOLIDATED TRUST ACCOUNT—			
Pendahuluan daripada Kira-kira Hasil Yang Disatukan Advance from Consolidated Re- venue Account	1,026			Tanaman Modal yang dimiliki untuk Kumpulanwang Khas dan Simpanan-simpanan Khas ..		95	
	2,519			Investments held for Special Funds and Special Deposits			
<i>Tolak—Kurangan dalam Kum- pulanwang Pembangunan ..</i>	2,424			Bon-bon Pemegang Amanah dan Wang Tunai dipegang untuk Kum- pulanwang Penjelas Hutang ..		424	
<i>Less—Deficit in the Development Fund</i>		95		Trustee Securities and Cash held for Sinking Fund			
Kumpulanwang Penjelas Hutang Sinking Fund		424					
		519					
JUMLAH .. TOTAL		4,671		JUMLAH .. TOTAL		4,671	

**KUMPULANWANG BERKANUN KERAJAAN
GOVERNMENT STATUTORY FUNDS**

**ANGGARAN PERBEZAAN ANTARA AKAUN AMANAH BERKANUN
DAN ANGGARAN BAKI**

**ESTIMATED VARIATION IN THE BALANCES OF STATUTORY TRUST ACCOUNTS
AND ESTIMATED BALANCES**

<i>Kumpulanwang Berkanun (Statutory Funds)</i>	<i>Peruntukan (Appropriation)</i>	<i>Anggaran Perbelanjaan Bersih pada 31-12-80 (Estimated Nett Disbursements as at 31-12-80)</i>	<i>Anggaran Perbelanjaan Bersih pada 31-12-81 (Estimated Nett Disbursements as at 31-12-81)</i>	<i>Anggaran wang baki pada 31-12-81 yang dikeluarkan Peruntukan Berpatutan (Estimated Balance Appropriated of Sums as at 31-12-81)</i>
	<i>Juta/Million</i>	<i>Juta/Million</i>	<i>Juta/Million</i>	<i>Juta/Million</i>
Akaun Terbuka Antara Pentadbiran	10.0	10.0	10.0	—
Inter-Administration Current Account				
Akaun Penyelesaian Jabatan Yang Mengakaun Sendiri	1.5	1.5	1.5	—
Self Accounting Departments Clearance Account				
Akaun Penyelesaian Utama Perbendaharaan ..	0.5	0.5	0.5	—
Treasury Main Clearance Account				
Akaun Perniagaan Jabatan Bekalan	58.0	30.0	30.0	28.0
Supplies Department Trading Account				
Akaun Perniagaan Jabatan Hutan	1.0	0.5	0.5	0.5
Forest Department Trading Account				
Akaun Setor dan Woksyop Belum Diuntukkan ..	30.0	25.0	25.0	5.0
Unallocated Stores and Workshop Account				
Kumpulanwang Pinjaman Perumahan	343.5	343.5	343.5	—
Housing Loan Fund				
Kumpulanwang Pendahuluan Sendiri (Pegawai- pegawai Kerajaan)	1.7	1.7	1.7	—
Personal Advances (Public Officers) Fund				
Kumpulanwang Pinjaman Kenderaan	70.0	70.0	70.0	—
Conveyance Loan Fund				
Kumpulanwang Perbelanjaan Luar Jangka	586.0	586.0	586.0	—
Contingencies Fund				
Kumpulanwang Cadangan untuk Negeri (A) ..	8.088	8.0	8.0	0.088
State Reserve Fund (A)				
Kumpulanwang Pendahuluan Saguhati	2.0	—	—	2.0
Compensation Advance Fund				
Kumpulanwang Pembangunan Diplomatik Enclave, Kuala Lumpur	4.5	4.5	4.5	—
Kuala Lumpur Diplomatic Enclave Development Fund				
Kumpulanwang Amanah Kredit Kerjasama ..	15.104	15.104	15.104	—
Co-operative Credit Trust Fund				
Kumpulanwang Pinjaman kepada Badan-badan Berkanun dan Lain-lain	128.0	128.0	128.0	—
Loans to Statutory and Other Bodies Fund				
Kumpulanwang Pelbagai Pendahuluan	9.3	9.0	9.0	0.3
Miscellaneous Advances Fund				
Kumpulanwang orang-orang Malaysia di Seberang Laut	0.1	0.1	0.1	—
Overseas Malaysians' Trust Fund				
Kumpulanwang Pampasan Ternakan kerana Nate- riam Arsenita (B)	0.034	0.034	0.034	—
Sodium Arsenite Livestock Compensation Trust Account (B)				
Kumpulanwang Pinjaman Diraja	2.5	1.0	1.0	1.5
Royal Loans Trust Fund				
Kumpulanwang Pembubaran Syarikat Insuran Nyawa	0.2	0.2	0.2	—
Life Assurance Companies Liquidation Trust Account				
Kumpulanwang Perkhidmatan Masyarakat dan Kebajikan (C)	2.981	2.0	2.0	0.981
Grants for Social Welfare Services Trust Fund (C)				
Kumpulanwang Pendahuluan Peti Sejuk Sarawak ..	0.12	0.12	0.12	—
Sarawak Refrigerators Advance Fund				
Kumpulanwang Getah Kerajaan	78.0	78.0	78.0	—
Government Rubber Trading Trust Fund				
<i>Bawa hadapan</i> ..	<u>1,353.127</u>	<u>1,314.758</u>	<u>1,314.758</u>	<u>38.369</u>

KUMPULANWANG BERKANUN KERAJAAN—(sambungan)
GOVERNMENT STATUTORY FUNDS—(cont.)

ANGGARAN PERBEZAAN ANTARA AKAUN AMANAH BERKANUN
DAN ANGGARAN BAKI—(sambungan)
ESTIMATED VARIATION IN THE BALANCES OF STATUTORY TRUST ACCOUNTS
AND ESTIMATED BALANCES—(cont.)

Kumpulanwang Berkanun (Statutory Funds)	Peruntukan (Appropriation)	Anggaran Perbelanjaan Bersih pada 31-12-80 (Estimated Nett Disbursements as at 31-12-80)	Anggaran Perbelanjaan Bersih pada 31-12-81 (Estimated Nett Disbursements as at 31-12-81)	Anggaran wang baki pada 31-12-81 yang dikeluarkan Peruntukan Berpatutan (Estimated Balance Appropriated of Sums as at 31-12-81)
		Juta Million	Juta Million	Juta Million
<i>Dari sebelah</i> ..	1,353.127	1,314.758	1,314.758	38.369
Carum kepada Kumpulanwang Pemulihan Nelayan Contribution to Fishermen's Rehabilitation Fund	1.0	1.0	1.0	—
Kumpulanwang Pinjaman untuk Penerokaan Galian dalam Kawasan-kawasan Simpanan Melayu .. Exploitation of Minerals in Malay Reservations Loans Fund	0.5	0.4	0.4	0.1
Pinjaman Pertanian Jangka-Pendek Agriculture Short-term Credit Accounts	0.58	0.4	0.4	0.18
Kumpulanwang Amanah Kebangsaan ASEAN (D) ASEAN National Trust Fund (D)	2.915	1.0	1.0	1.915
Kumpulanwang Perniagaan Barang-barang Mustahak Essential Commodities Trading Account	15.0	5.0	5.0	10.0
Kumpulanwang Amanah Pinjaman Perumahan ke- pada Gulungan Berpendapatan Rendah Housing Loan Fund to Lower Income Group	10.0	10.0	5.0	5.0
Kumpulanwang Amanah Setok Penimbang Bijih Timah Contribution to International Tin Buffer Stock Trust Fund	57.698	57.0	57.3	0.398
	<u>1,440.820</u>	<u>1,389.558</u>	<u>1,384.858</u>	<u>55.962</u>
	(A)	(B)	(C)	(D)
	\$ c.	\$ c.	\$ c.	\$ c.
Balance as at 31-12-79	1,088,673 58Cr.	34,187 54 Cr.	3,018,586 42 Dr.	2,915,405 76 Cr.
1980 Appropriation	7,000,000 00	—	6,000,000 00	—
	<u>8,088,673.58 Cr.</u>	<u>34,187 54 Cr.</u>	<u>2,981,413 58 Cr.</u>	<u>2,915,405 76 Cr.</u>