

4.4 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹
(MENGIKUT OBJEK)

RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹
(BY OBJECT)

RM million

	2004	%	2005	%	2006 ⁴	%	2007 ⁵	%	2008 ⁶	%
Emolumen <i>Emolument</i>	23,779	26.0	25,587	26.2	28,522	26.5	31,142	25.1	36,176	28.1
Pencen dan ganjaran <i>Pensions and gratuities</i>	6,060	6.6	6,809	7.0	7,008	6.5	8,049	6.5	8,412	6.5
Bayaran khidmat hutang <i>Debt service charges</i>	10,920	12.0	11,604	11.9	12,495	11.6	13,127	10.6	13,101	10.2
Luar negeri <i>External</i>	1,759	1.9	1,729	1.8	1,506	1.4	1,514	1.2	1,340	1.0
Dalam negeri <i>Domestic</i>	9,161	10.0	9,875	10.1	10,989	10.2	11,613	9.4	11,761	9.1
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,895	3.2	2,614	2.7	2,851	2.6	3,752	3.0	4,402	3.4
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	1,803	2.0	1,718	1.8	1,866	1.7	2,618	2.1	3,083	2.4
Lain-lain pemberian/pindahan ² <i>Other grants/transfers²</i>	1,092	1.2	896	0.9	985	0.9	1,134	0.9	1,319	1.0
Bekalan dan perkhidmatan <i>Supplies and services</i>	16,633	18.2	17,984	18.4	20,923	19.4	24,449	19.7	25,483	19.8
Subsidi <i>Subsidies</i>	5,796	6.3	13,387	13.7	10,112	9.4	12,151	9.8	10,233	7.9
Biasiswa/dermasiswa dan bantuan pelajaran <i>Scholarships and educational aid</i>	1,683	1.8	1,721	1.8	1,671	1.6	2,283	1.8	2,794	2.2
Bayaran pengurusan kepada sekolah rendah dan menengah <i>Operating grants to primary and secondary schools</i>	980	1.1	1,138	1.2	1,141	1.1	1,711	1.4	1,023	0.8
Pembelian harta <i>Asset acquisition</i>	1,764	1.9	1,603	1.6	1,949	1.8	2,543	2.1	2,046	1.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	5,023	5.5	288	0.3	287	0.3	1,815	1.5	966	0.8
Pemberian kepada badan-badan berkanun <i>Grants to statutory bodies</i>	6,653	7.3	8,289	8.5	9,195	8.5	10,985	8.9	12,728	9.9
Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	9,112	10.0	6,720	6.9	11,540	10.7	11,866	9.6	11,435	8.9
Jumlah Total	91,298 (21.4)	100.0	97,744 (7.1)	100.0	107,694 (10.2)	100.0	123,873 (15.0)	100.0	128,799 (4.0)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan-serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

³ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments that are not listed in the Federal Constitution.

³ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.